

MONTHLY PROGRESS REPORT (MPR)

MSME – DI, BANGALORE

MONTH: Nov 2016

2. Status of ISO 9000 / 14000 applications received:

Year 2016-17	No. of Claims received during the month	No. of Application As on date	Total number of Claims processed as on date	No. of Claims processed during the month	Amount processed Rs.	Total cumulative amount Rs.	No. of claims pending
Bar Coding	1	22	22	1	24195	5,60,007	0
Product certification	1	1	0	0	0	0	1

2. Vendor Development Programmes / Domestic Fair / Exhibitions:

	Target	No. of Prog. Conducted during the month	Cumulative	No. of units participated during the month	Cumulative	Revenue Generated in Rs.	Cumulative in Rs.
NVDP	4	1	2	80	134	3,92,000	6,92,000
SVDP	15	4	8	251	463	0	0

Special programs Under NMCP

	Target	No. of Prog. Conducted during the month	Cumulative	No. of units participated during the month	Cumulative	Revenue Generated in Rs	Cumulative in Rs.
Packaging for exports	1	0	1	55	55	0	0
Bar Coding **	8	0	1	0	40	0	4100
QMS-QTT***	3	0	1	0	72	0	0
IPR	2	0	1	80	80	0	0
ZED	4	1	1	72	72	0	0
Design Clinic	2	0	0	0	0	0	0
Incubators Scheme	5	1	3	99	169	0	0
Product Certification	2	0	0	0	0	0	0
EET	2	0	0	0	0	0	0

** Awareness program discontinued "Letter No. 5(1)/2016-MDA dated 5th July 2016"

*** Awareness program discontinued "Letter No.41(1)/NMCP/QMS/QTT/AC/2016-17 dated 9th Aug 2016"

3. Reports :

S. No	Report	Annual Target	During the Month	Cumulative (upto the month)	Percentage
01.	Project Profiles (New)	12	0	0	0
02.	Project Profiles (updated)	12	0	0	0
03.	State Industrial Profile	0	0	0	0
04.	District Industrial Potential Survey Report	17	0	17	100
05.	Intensive Technical Consultancy	-	0	50	-
06.	Number / Name of units provided Intensive Technical Consultancy	-	0	50	-

Revenue Statement for the month of Nov – 2016

Activity	MSME-DI	Br. MSME-DI	Total	Cumulative
	Rs.	Rs.	Rs.	Total Rs.
(a)Revenue from Workshop/ Training on CNC(CAD/CAM) & Common Facility	0	0	0	53540
(b)G&C, Gold Appraisal Training	0	0	0	6400
(c)Chemical Lab	0	0	0	6300
(d) EDP Fees	0	0	0	2800
(e) MDP Fees	0	0	0	0
(f) NVDP Fees	3,92,000	0	3,92,000	585000
(g) SVDP Fees	0	0	0	0
(h) ESDP fees	0	0	0	13950
Hosiery	0	0	0	0
Sale of Trainee Products	0	0	0	0
Seminar Fees – Bar code	0	0	0	4100
Capacity Assessment and Consultancy/SION	0	0	0	3000
Project Appraisals	0	0	0	0
Sick Unit Studies	0	0	0	0
Inplant Studies	0	0	0	0
Surveys	0	0	0	0
Energy Audits	0	0	0	0
NSIC Regn. / GSPP	82,200	2000	84,200	4,53,577
Sale of Publications	50	0	50	2150
PD Accounts	99625	0	99625	7,29,000
Others	30	0	30	30
Total	5,73,905	2000	5,75,905	1859101

5. A. Additional Information to MPR with regard to MSME-DI, B'lore.

S.no	Particulars	Nos/ Remarks	Comments
a	No. of units benefited through the services of Workshop	0	-
b	No. of jobs undertaken	0	-
c	No. of persons trained in workshop programs	0	-
d	No. of units registered under Single Point Registration	30	-
e	Capacity Assessment	0	-
f	TEV Report for Bank	0	-
g	Scrap Certificate as per SION Norms (SEZ)	0	-
h	MSMED Act:	0	-

A. Important work done by the Director of MSME- DI Bangalore

Date	Subject
1-11-16	Officers and staff of MSME DI and TS Bangalore observed Vigilance Week and took oath to maintain probity in office in discharging duties and eradicate corruption.
3-11-16	The undersigned presided over the function of SVDP , organised by this Institute at KASSIA, Bangalore and addressed the participants about various MSME schemes of Govt. of India. Officials representing from Volvo, BEL, South Western Railway, Kenna Metal India, BHEL etc attended the programme and given presentation about products requirements. About 75 MSMEs participated in the programme
4-11-16	The undersigned presided over the function of SVDP , organised by this Institute at Hotel The Fortune., Bangalore and addressed the participants about various MSME schemes of Govt. of India. Officials representing from BEL,BHEL etc attended the programme and given presentation about products requirements. About 65 MSMEs participated in the programme
8-11-16	The undersigned attended one day Awareness programme on ZED Certification at KASSIA, Bangalore, organised by this Institute and addressed participants about the importance of ZED in MSMEs for promotion and development of MSMEs. Shri S S Pattanashetty. IAS, Secretary, Industries & Commerce, GoK, Bangalore was the Chief Guest. About 80 participants attended the programme.
9-11-16	Attended "Meeting of the Committee for stressed MSMEs – Revival and Rehabilitation of MSME accounts in terms of RBI", convened by Canara Bank at Circle office, MG Road, Bangalore.
15-11-16	Attended SVDP at Chitraduraga, organised by this Institute and addressed the participants about various MSME Schemes of Govt. of India. Shri S M Jamkhandi, Director, MSME Centre of Excellence at IISC, Blore was the Chief Guest on the occasion and addressed the participants about its activities .
16-11-16	Attended Design Awareness Seminar at MENTS Auditorium, Meenakshi ENT Hospital, 232, 23 rd Cross, rd. BSK 2 nd Stage, Banalore-70 as Chief Guest, organised by National Institute of design R&D Campus, 12 HMT Link Rd. Tumkur Rd. Bangalore-22 at 2 pm. Attended SME Cluster Series 2016 as Special Guest and Panelist at ITC Windsor, Bengaluru at 6.30 pm organised by Dun & Bradstreet India, ICC Chambers, Powai, Mumbai.
18-11-16	Convened State Level Steering Committee Meeting under Thread Scheme at 11 am at MSME D I Bangalore.

19-11-16	Attended 345 th Board Meeting of KIADB at 3 pm at KSSIDC Meeting Hall, 4 th floor, Khanija Bhavna, Race Course Rd. Bangalore
24-11-16	Attended Inauguration function of Management Development Programme on “Promoting start Ups” at MS Ramaiah Instt. Of Technology, Blore at 9.30 am as Chief Guest organised by MS Ramaiah Instt. Of Technology.
25-11-16	Attended 8 th Vibrant Gujarat Global Summit 2017 convened by FICCI, Karnataka State Council, VITC Bldg. 1 st Floor, Kasturba Rd. Bangalore at ITC Windsor Hotel, Bangalore at 1030 Hrs
26-11-16	Attended 122 nd Governing Council & 39 th Annual General Meeting of GT&TC, Bangalore at Vikasa Soudha, Babngalore convened by Addl.Chief Secretary to Govt. Commerce & Inds.Dept. GoK, B’lore
27-11-16	The undersigned along with Dy Director(Mech) attended a programme at Bangalore Television (BTV) and given a talk on various MSME Schemes of Govt. of India and State Government Schemes on MSMEs, Importance of ZED certification etc, which did broadcast in the evening hours on 27-11-16 in the B.Tv Channel.
28-11-16	Attended 19 TH Audit Sub Committee Meeting at 4 PM at O/o Commissioner for Indl Dev.&Director of I&C., Khanija Bhavan, Bangalore
29-11-16	Attended SVDP at BEML, organised by this Institute and addressed the participants about the various MSME Schemes of Gov.t of India for the benefit of participants.
30-11-16	Attended Press Meet at Press Club, Bangalore in connection with NVDP-cum-Indl Exhb organised at BEL Kalakshetara, Banglaore on 2 nd and 3 rd Dec.2016. Director, BEL , President, KASSIA, Dy.Director(Mech) MSME DI Blore attended the Press Meet and briefed about the programme for wide publicity through newspapers to the public.

During the month 45 visitors called on the Director

B. Work done by the officers:

S.no	Officers Name	Important Work done in this month
1	Shri Ananda Murthy H V. Deputy Director (Chem)	<ul style="list-style-type: none"> Looking after Design clinic Scheme, Incubation scheme. Over all supervision of Chemical Session and looking after center of Excellence – IISC work. Completed one incubation workshop.
2	Shri K.Devaraj. Dy Director(Mech& DDO)	<ul style="list-style-type: none"> In charge officer as DDO and admin work. Completed National Vendor development program in association with BEL. Completed one SVDP.
3	Raj Kumar Deputy Director. IES	<ul style="list-style-type: none"> Overall supervision of EI Section, DATA Bank, CDP, Matu Scheme, International trade fair. Answered lok sabh question.
4	Shri Satya Prakash. AD(Mech)	<ul style="list-style-type: none"> In charge of Workshop and work shop activities. Assisted 12 visitor’s start-ups and 10 existing units.
5	Shri Neetu Thomas. AD(ISS)	<ul style="list-style-type: none"> Looking after Stats division, assisted EI team in Updating DATA Bank. Assisted DD(Mech) in NVDP organized in association with BEL.
6	Shri P Venkatachalam AD	<ul style="list-style-type: none"> Looking after IMT division and Prepared MPR of IMT

	(IMT)	<p>program for this month.</p> <ul style="list-style-type: none"> Assisted DD(Mech) in NVDP organized in association with BEL. Attended 5 Visitors, enquired about various training program.
7	Shri Rajendra Pillai AD(G&C)	<ul style="list-style-type: none"> Looking after G&C lab Attended 11 visitors. Supported 3 visitors for project profiles.
8	Shri H Baldevsingh. Asst Director(G&C)	<ul style="list-style-type: none"> 2 units inspected under NSIC. Visited 4, 9units for rapid evaluation for clcss and cgspp respectively Supported 1 new enterprise. 6 visitors advised for starting-up Assisted DD(Mech) in NVDP organized in association with BEL.
9	Shri K Shivappa. AD(Mech)	<ul style="list-style-type: none"> Technical Assistance to 8 nos was given for Starting-up. 5 units inspected under NSIC. Completed one SVDP. Assisted DD(Mech) in NVDP organized in association with BEL.
10	Smt. Suman S Raju. AD(Mech)	<ul style="list-style-type: none"> Coordinating CAD/CAM & SENET Division. Completed 1 IMC. Completed 1 ZED program. Facilitated 4 start-up and 2 existing unit. Assisted DD(Mech) in NVDP organized in association with BEL.
11	Shri Nataraj. D AD(Stat)	<ul style="list-style-type: none"> Completed 1 SVDP. Completed PD program on HR analytics. Assisted DD(Mech) in NVDP organized in association with BEL.
12	Shri Rajendran B AD(Hosy)	<ul style="list-style-type: none"> In charge of Garment Section. Assisted DD(Mech) in NVDP organized in association with BEL. Guidance provided to 15 visitors on start-up, UAM, MSME Databank, MSME Schemes, training related information. Participated in 2 SVDP. Participated in 1 ZED program.
13	Shri Balajee K M. AD (EI):-	<ul style="list-style-type: none"> Prepared Monthly progress of the organization. Prepared work chart MPR. Supported DD(EI) in answering Lok sabh question. As Information officer attended 7 visitors, advised for start-ups and disseminated MSME Schemes, UAM, MSME Databank. Assisted and Mobilized 2 unit for putting stall in NDVP organized by DD(MECH) in organization with BEL. Attended MDP organized by MS ramiah with Director and delivered a lecture on MSME-Schemes

14	Shri Shivakumar AD(Mech)	<ul style="list-style-type: none"> Assisted and Mobilized 30 unit for putting stall in NDVP organized by DD(MECH) in organization with BEL Inspected 1 NSIC case.
14	Dr. Karthikeyan AD(Chem)	<ul style="list-style-type: none"> Spade work done for SVDP. 10 visitors disseminated technical guidance, project selection, UAM and msme schemes. Completed 1 PD program.
15	Shri Narayanan AD(Stats)	<ul style="list-style-type: none"> Co-ordination of NSIC General Admin work. Co-ordination of DCMSME court cases
16	Shri Anbukumaran, AD(IMT)	<ul style="list-style-type: none"> Completed 1 SVDP. Guidance provided to 17 visitors on start-up, UAM, MSME Databank, MSME Schemes, training related information. Participated in SVDP organized by DD(Mech). Assisted DD(Chem) for organizing Incubator awareness workshop.
17	Shri P Kumar. Investigator (Mech)	<ul style="list-style-type: none"> Assisted AD (Mech) in organizing in NVDP.
18	Br. MSME DI Mangalore:-	<ul style="list-style-type: none"> Completed 1 SVDP and 1 IMC. Attended 36 visitors and disseminated msme schemes, Data bank, UAM, technical guidance,SVDP,MDP,LOAN. 5 UAM generated. 3 applications registered in Data Bank.

COURT CASES: 19 and 2 CAT Case