

MONTHLY PROGRESS REPORT (MPR)

MSME – DI, BANGALORE

MONTH: October 2016

2. Status of ISO 9000 / 14000 applications received:

Year 2016-17	No. of Claims received during the month	No. of Application As on date	Total number of Claims processed as on date	No. of Claims processed during the month	Amount processed Rs.	Total cumulative amount Rs.	No. of claims pending
Bar Coding	5	21	21	5	138266	5,35,812	0
Product certification	0	0	0	0	0	0	0

2. Vendor Development Programmes / Domestic Fair / Exhibitions:

	Target	No. of Prog. Conducted during the month	Cumulative	No. of units participated during the month	Cumulative	Revenue Generated in Rs.	Cumulativ e in Rs.
NVDP	4	1	1	54	54	257,000	3,00,000
SVDP	15	1	4	83	212	0	0

Special programs Under NMCP

	Target	No. of Prog. Conducted during the month	Cumulative	No. of units participated during the month	Cumulative	Revenue Generated in Rs	Cumulativ e in Rs.
Packaging for exports	1	1	1	55	55	0	0
Bar Coding **	8	0	1	0	40	0	4100
QMS-QTT***	3	0	1	0	72	0	0
IPR	2	1	1	80	80	0	0
ZED	4	0	0	0	0	0	0
Design Clinic	2	0	0	0	0	0	0
Incubators Scheme	5	1	1	70	70	0	0
Product Certification	2	0	0	0	0	0	0
EET	2	0	0	0	0	0	0

** Awareness program discontinued "Letter No. 5(1)/2016-MDA dated 5th July 2016"

*** Awareness program discontinued "Letter No.41(1)/NMCP/QMS/QTT/AC/2016-17 dated 9th Aug 2016"

3. Reports :

S. No	Report	Annual Target	During the Month	Cumulative (upto the month)	Percentage
01.	Project Profiles (New)	12	0	0	0
02.	Project Profiles (updated)	12	0	0	0
03.	State Industrial Profile	0	0	0	0
04.	District Industrial Potential Survey Report	17	0	17	100
05.	Intensive Technical Consultancy	5	0	0	0
06.	Number / Name of units provided Intensive Technical Consultancy	5	0	0	0

Revenue Statement for the month of OCT – 2016

Activity	MSME-DI	Br. MSME-DI	Total	Cumulative
	Rs.	Rs.	Rs.	Total Rs.
(a)Revenue from Workshop/ Training on CNC(CAD/CAM) & Common Facility	0	0	0	53540
(b)G&C, Gold Appraisal Training	0	0	0	6400
(c)Chemical Lab	0	0	0	6300
(d) EDP Fees	0	0	0	2800
(e) MDP Fees	0	0	0	0
(f) NVDP Fees	1,50,000	0	0	1,93000
(g) SVDP Fees	0	0	0	0
(h) ESDP fees	0	0	0	13950
Hosiery	0	0	0	0
Sale of Trainee Products	0	0	0	0
Seminar Fees – Bar code	0	0	0	4100
Capacity Assessment and Consultancy/SION	0	3000	0	3000
Project Appraisals	0	0	0	0
Sick Unit Studies	0	0	0	0
Inplant Studies	0	0	0	0
Surveys	0	0	0	0
Energy Audits	0	0	0	0
NSIC Regn. / GSPP	53000	3000	56000	3693770
Sale of Publications	0	0	0	2100
PD Accounts	120000	0	120000	629375
Others	0	0	0	0
Total	323000	6000	329000	1283196

5. A. Additional Information to MPR with regard to MSME-DI, B'lore.

S.no	Particulars	Nos/ Remarks	Comments
a	No. of units benefited through the services of Workshop	0	-
b	No. of jobs undertaken	0	-
c	No. of persons trained in workshop programs	0	-
d	No. of units registered under Single Point Registration	18	-
e	Capacity Assessment	1	-
f	TEV Report for Bank	0	-
g	Scrap Certificate as per SION Norms (SEZ)	0	-
h	MSMED Act:	0	-

A. Important work done by the Director of MSME- DI Bangalore

3-10-16	Convened a meeting with officers and staff of MSME D-I, Hubli and discussions were held about the Action Plan Targets and achievements assigned by HQs office and short fall if any, improvement in work etc.
4-10-16	Attended a programme on SVDP held at Seminar Hall, Sir Vishwesharaya Heat Treatment & Engg. Cluster, Indl estate, Hubli, organised by MSME D-I, Hubli as Chief Guest and addressed the participants about the various MSME schemes of Govt. of India, Public Procurement Policy of Govt. of India for MSMEs, Udyog Adhar Registration, Registration with NSIC its advantages in participating in Govt. Tenders etc.
5-10-16	<ul style="list-style-type: none"> Attended Sensitisation Workshop on Innovation Promotion Schemes at 10 am at The Chancellery, Lavelle Road , Bangalore convened by HN Shashidhara GIZ IN, Blore, as Chief Guest and addressed the participants about the various MSME schemes of Govt. of India. Attended as Chief Guest for Keynote Session of International Conference at Kristu Jayanti College, Blore and addressed participants about the various MSME Scheme of Govt. of India.
22-10-16	Attended Investment Sub Committee Meeting at O/o the Commissioner for Indl. Development & Director, I&C reg new fixed deposits convened by KSSIDC, B'lore
14-10-16 To 18-10-16	Proceeded on tour to New Delhi in connection with National Award for MSME function held at Ludhiana on 18-10-2016 and also held discussion with officials of D-MSME, New Delhi regarding administrative matters of MSME D.I, Bangalore, Hubli and Testing station, Bangalore
21-10-16 & 22-10-16	Two days Sensitisation Workshop on Export Marketing was organised in association with Federation of Karnataka Chamber of Commerce & Industry, Bangalore on 20 th & 21 st Oct.2016 at Hotel Capitol, Bangalore and the undersigned presided over the function and addressed participants about the various MSME Schemes of Govt. of India. Officers from Additional Director General of Foreign Trade, Reserve Bank of India, etc participated and delivered lectures about the various schemes of export and import procedures.
24-10-16	Visited Belgavi in connection with Final Audit of MBR V of creative Lean Cluster , as per the guidelines of Lean Manufacturing Competitiveness Scheme.
25-10-16	Attended as Chief Guest on IPR organised by National Law School of India, Bangalore at Kothambari College, Hubli and addressed the participants about various MSME Schemes of Govt. of India.
26-10-16	<ul style="list-style-type: none"> Presided over the function of Awareness/Sensitisation Programme on IPR organised by MSME D I Hubli at Seminar Hall, CEDOKI, Dharwad and addressed participants about the various MSME Schemes of Govt. of India. Prof. (Dr) T Ramakrishna, MHRD Chair on IP, NLSIU, Bangalore was the Chief Guest of the programme. Attended the Video Conference at NIC, Dharwad regarding Legal Information Management Briefing System on behalf of MSME D.I Blore, Hubli and TS, Bangalore

During the month 45 visitors called on the Director

B. Work done by the officers:

S.n	Officers Name	Important Work done in this month
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1	Shri Ananda Murthy H V. Deputy Director (Chem)	<ul style="list-style-type: none"> Looking after Design clinic Scheme, Incubation scheme. Over all supervision of Chemical Session and looking after center of Excellence – IISC work.
2	Shri K.Devaraj. Dy Director(Mech& DDO)	<ul style="list-style-type: none"> In charge officer as DDO and admin work. Mentored and supported AD(Stats) to organize National workshop Packaging for Exports (NWPE). Inspected 3 NSIC cases. Disseminated MSME schemes for rotary members Bangalore. Supported Hubli DI for organizing IPR workshop.
3	Raj Kumar Deputy Director. IES	<ul style="list-style-type: none"> Overall supervision of EI Section, DATA Bank, CDP, Matu Scheme, International trade fair. Attended packaging for export program organized by AD(Stats)
4	Shri Satya Prakash. AD(Mech)	<ul style="list-style-type: none"> In charge of Workshop and work shop activities.
5	Shri Neetu Thomas. AD(ISS)	<ul style="list-style-type: none"> Looking after Stats division, assisted EI team in Updating DATA Bank Looking after MATU scheme for this month 1 application processed and forwarded to DCMSME. Attended Packaging for Export program organized by AD(Stats)
6	Shri P Venkatachalam AD (IMT)	<ul style="list-style-type: none"> Looking after IMT division and Prepared MPR of IMT program for this month. Attended Packaging for Export program organized by AD(Stats) Spade work carried out for organizing IMC at mandya. Attended 5 Visitors, enquired about various training program.
7	Shri Rajendra Pillai AD(G&C)	<ul style="list-style-type: none"> Looking after G&C lab 10 units advised.
8	Shri H Baldevsingh. Asst Director(G&C)	<ul style="list-style-type: none"> 7 units inspected under NSIC. Completed 1 ESDP. Assisted 1,3,2 Entrepreneur of preparation of DPR, CLCSS and project assistance respectively. 3 units visited for technical assistance and disseminated MSME schemes.
9	Shri K Shivappa. AD(Mech)	<ul style="list-style-type: none"> Technical Assistance to 8 nos was given for Starting-up. 3 units inspected under NSIC. Spade work carried out for organizing SVDP.
10	Smt. Suman S Raju. AD(Mech)	<ul style="list-style-type: none"> Coordinating CAD/CAM & SENET Division. Assisted 4 units to prepare UAM. Facilitated 5 start-up and 6 existing unit.
11	Shri Nataraj. D AD(Stat)	<ul style="list-style-type: none"> Completed 1 program on NWEF. Assisted director in Hubli office, attended SVDP at hubli. Organized PD program on HR analytics. Accompanied director to Belgaum for audit in lean manufacturing.

		<ul style="list-style-type: none"> • Attended IPR program organized by Hubli.
12	Shri Rajendran B AD(Hosy)	<ul style="list-style-type: none"> • In charge of Garment Section. • Assisted 33 visitors on various scheme, UAM, project selection and technical guidance etc. • Participated and assisted AD(Stats) for NWPE
13	Shri Balajee K M. AD (EI):-	<ul style="list-style-type: none"> • Prepared Monthly progress of the organization. • Prepared work chart MPR. • As Information officer attended 33 visitors, advised for start-ups and disseminated MSME Schemes, UAM, MSME Databank. • Assisted AD(Stats) for organizing of NWEF. • Co-ordinated NIMSME for international delegates for an exposure visit in Bangalore-DI. • Prepared Status update on CDP for DD(MECH). • Mobilized one unit for IITF exhibition in New Delhi.
14	Shri Shivakumar AD(Mech)	<ul style="list-style-type: none"> • Completed Digital Marketing program under PD program. • Attended NWPE. • Inspected 1 NSIC case.
14	Dr. Karthikeyan AD(Chem)	<ul style="list-style-type: none"> • Spade work done for SVDP. • 30 visitors disseminated technical guidance, project selection, UAM and msme schemes.
15	Shri Narayanan AD(Stats)	<ul style="list-style-type: none"> • Co-ordination of NSIC • General Admin work. • Co-ordination of DCMSME court cases
16	Shri Anbukumaran, AD(IMT)	<ul style="list-style-type: none"> • Participated in financing for innovation organized by GIZ. • Guidance provided to 19 visitors on start-up, UAM, MSME Databank, MSME Schemes, training related information. • Participated in international conference on accounting , banking and finance by Christu Jayanti college. • Assisted AD(Stats) for organizing NWPE
17	Shri P Kumar. Investigator (Mech)	<ul style="list-style-type: none"> • Assisted AD (Mech) in organizing in NVDP.
18	Br. MSME DI Mangalore:-	<ul style="list-style-type: none"> • Completed 1 ESDP and 1 IMC. • Attended 30 visitors and disseminated msme schemes, Data bank, UAM, technical guidance. • 1 provisional patent supported. • 1 capacity assessment completed • 11 UAM generated. • 20 applications registered in Data Bank. • 1 NSIC case inspected.

COURT CASES: 19 and 2 CAT Case